

Bremer Bay Road Maintenance June 2012

Job

Cost Centre

M03	BORDEN - BREMER ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	141.78	45.00		45.00			231.78
109	Road Furniture	316.63	70.00		78.00			464.63
121	Gardens Maintenance	31.98	10.00		10.00			51.98
130	Rubbish Collection	2.11						2.11

M03	BORDEN - BREMER ROAD	492.50	125.00		133.00			750.50
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M05	BENNETT STREET - BREMER BAY							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	161.36	25.00		25.00			211.36

M05	BENNETT STREET - BREMER B	161.36	25.00		25.00			211.36
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M09	BLACK ROCKS ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	246.10	60.00		68.95			375.05

M09	BLACK ROCKS ROAD	246.10	60.00		68.95			375.05
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M105	MAGPIE RISE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	160.65	30.00		60.00			250.65

M105	MAGPIE RISE	160.65	30.00		60.00			250.65
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M106	AGNES PLACE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	14.26	5.00		5.00			24.26

M106	AGNES PLACE	14.26	5.00		5.00			24.26
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M107	BARBARA STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	15.39						15.39

M107	BARBARA STREET	15.39						15.39
=====								
M108	BATT CLOSE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	13.68	5.00		5.00			23.68
105	Sealed surfaces	61.52	10.00		20.00			91.52

M108	BATT CLOSE	75.20	15.00		25.00			115.20
=====								
M110	BUCK STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	13.68	5.00		5.00			23.68

M110	BUCK STREET	13.68	5.00		5.00			23.68
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M111	CHUDITCH CLOSE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	91.14	10.00		12.00			113.14

M111	CHUDITCH CLOSE	91.14	10.00		12.00			113.14
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M112	EMMA STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	45.15	15.00		15.00			75.15
105	Sealed surfaces	15.39						15.39

M112	EMMA STREET	60.54	15.00		15.00			90.54
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Job	Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M113	EUCLA COURT								
102		Clearing and weed control	14.26	5.00		5.00			24.26

M113	EUCLA COURT		14.26	5.00		5.00			24.26
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M114	GNOMBUP TERRACE								
102		Clearing and weed control	57.03	15.00		15.00			87.03

M114	GNOMBUP TERRACE		131.57	30.00		30.00			191.57
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M116	JOHN STREET								
102		Clearing and weed control	41.59	10.00		10.00			61.59
109		Road Furniture	193.60	30.00		30.00			253.60

M116	JOHN STREET		235.19	40.00		40.00			315.19
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M117	KYBRA CLOSE								
102		Clearing and weed control	1.06						1.06

M117	KYBRA CLOSE		1.06						1.06
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M119	MARGARET STREET								
102		Clearing and weed control	27.33	5.00		5.00			37.33

M119	MARGARET STREET		27.33	5.00		5.00			37.33
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Job	Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M120	MARY STREET								
102		Clearing and weed control	16.37						16.37

M120	MARY STREET		16.37						16.37
=====									
M122	MURPHY PLACE								
102		Clearing and weed control	1.06						1.06

M122	MURPHY PLACE		1.06						1.06
=====									
M123	POINT GORDON ROAD								
104		Unsealed surfaces (Paveme	161.33	150.00		150.00			461.33
109		Road Furniture	61.52	20.00		24.00			105.52

M123	POINT GORDON ROAD		222.85	170.00		174.00			566.85
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M126	QUOLL COURT								
109		Road Furniture	61.52	40.00		41.90			143.42

M126	QUOLL COURT		61.52	40.00		41.90			143.42
=====									
M128	RODERICK STREET								
102		Clearing and weed control	30.89	10.00		10.00			50.89

M128	RODERICK STREET		30.89	10.00		10.00			50.89
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Job	Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M130	THE ESPLANADE								
102		Clearing and weed control	28.51						28.51

M130	THE ESPLANADE		28.51						28.51
=====									
M131	TREVALLY PLACE								
109		Road Furniture	30.76	10.00		12.00			52.76

M131	TREVALLY PLACE		30.76	10.00		12.00			52.76
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M164	CUNEO DRIVE								
104		Unsealed surfaces (Paveme	64.53	60.00		60.00			184.53

M164	CUNEO DRIVE		64.53	60.00		60.00			184.53
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M169	GULLY ROAD								
109		Road Furniture	121.52	20.00		24.00			165.52

M169	GULLY ROAD		121.52	20.00		24.00			165.52
=====									
M170	GUNN PLACE								
102		Clearing and weed control	13.68	5.00		5.00			23.68

M170	GUNN PLACE		13.68	5.00		5.00			23.68
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M180	OSPREY COURT							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	92.27	30.00		60.00			182.27
109	Road Furniture	92.28	50.00		53.90			196.18

M180	OSPREY COURT	184.55	80.00		113.90			378.45
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M182	PRIDEUX LINK							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	1.06						1.06

M182	PRIDEUX LINK	1.06						1.06
=====								
M183	PROGRESS DRIVE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	87.91	60.00		60.00		525.00	732.91

M183	PROGRESS DRIVE	87.91	60.00		60.00		525.00	732.91
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M184	SKIPWORH LINK							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	1.06						1.06

M184	SKIPWORH LINK	1.06						1.06
=====								
M35	GEORGE STREET							
130	Rubbish Collection	14.26	5.00		5.00			24.26

M35	GEORGE STREET	14.26	5.00		5.00			24.26
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M36	WELLSTEAD ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	61.54	40.00		41.90			143.44
130	Rubbish Collection	75.92	25.00		25.00			125.92

M36	WELLSTEAD ROAD	137.46	65.00		66.90			269.36
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M39	FISHERIES BEACH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	61.52						61.52
105	Sealed surfaces	153.79	40.00		80.00			273.79

M39	FISHERIES BEACH ROAD	215.31	40.00		80.00			335.31
=====								
M45	HORSE HILL ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						300.00	300.00
109	Road Furniture	61.52	20.00		24.00			105.52

M45	HORSE HILL ROAD	61.52	20.00		24.00		300.00	405.52
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M47	GNEISS HILL ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						525.00	525.00
109	Road Furniture	121.52	20.00		24.00			165.52

M47	GNEISS HILL ROAD	121.52	20.00		24.00		525.00	690.52
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M53	WHITE TRAIL ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	114.50	20.00		40.00			174.50
109	Road Furniture	92.28						92.28

M53	WHITE TRAIL ROAD	206.78	20.00		40.00			266.78
=====								
M57	LITTLE BOAT HARBOUR ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	420.19	80.00		48.00			548.19
109	Road Furniture	123.04	80.00		83.80			286.84

M57	LITTLE BOAT HARBOUR ROAD	543.23	160.00		131.80			835.03
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M71	NATIVE DOG BEACH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	55.83						55.83
102	Clearing and weed control	61.52						61.52
109	Road Furniture	61.52	20.00		24.00			105.52

M71	NATIVE DOG BEACH ROAD	178.87	20.00		24.00			222.87
=====								
M77	POINT HENRY ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	353.74	60.00		48.00			461.74
130	Rubbish Collection	30.89	10.00		10.00			50.89

M77	POINT HENRY ROAD	384.63	70.00		58.00			512.63
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M81	RIDGEWAY DRIVE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	145.26	40.00		48.00			233.26

M81	RIDGEWAY DRIVE	145.26	40.00		48.00			233.26
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M85	SHORT BEACH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	61.52						61.52
105	Sealed surfaces	30.76	10.00		20.00			60.76
109	Road Furniture	61.52	20.00		24.00			105.52
159	Vandalism Repairs	15.46	5.00		5.00			25.46

M85	SHORT BEACH ROAD	169.26	35.00		49.00			253.26
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	130.37	15.00		15.00			160.37
102	Clearing and weed control	647.01	125.00		125.00			897.01
104	Unsealed surfaces (Paveme	733.96	350.00		318.00		1350.00	2751.96
105	Sealed surfaces	644.27	140.00		280.00			1064.27
109	Road Furniture	2458.37	635.00		687.45			3780.82
121	Gardens Maintenance	31.98	10.00		10.00			51.98
130	Rubbish Collection	123.18	40.00		40.00			203.18
159	Vandalism Repairs	15.46	5.00		5.00			25.46
Total		4784.60	1320.00		1480.45		1350.00	8935.05